

**RESOLUTION NO.:** 2012-R60  
**SPONSOR:** MAYOR NORTON  
**INTRODUCED:** NOVEMBER 13, 2012      **ASSIGNED TO:** FINANCE

**A RESOLUTION APPROVING AND ADOPTING THE 2013 ANNUAL OPERATING APPROPRIATION FOR THE GENERAL FUND AND ALL OTHER FUNDS FOR THE CITY OF GREEN, AND DECLARING AN EMERGENCY.**

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt an Annual Appropriation Resolution for the operation of the City of Green for fiscal year 2013.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:**

**SECTION ONE:**

City Council approves and adopts the 2013 Annual Operating Appropriations for the General Fund and all other funds for the City of Green, as contained in attached Exhibit "A"

**SECTION TWO:**

The Mayor of the City of Green is authorized and directed to establish policies and procedures for modification to budget amounts at the account level, components within each appropriation amount, which neither increase nor decrease the appropriation amount as established by this Resolution. Modifications to component budget amounts at the account level, at or exceeding \$10,000 cumulatively, shall be authorized only by resolution of Green City Council.

**SECTION THREE:**

City Council approves and adopts inter-fund transactions in the form of operating transfers and advances of resources between funds as contained in attached Exhibit "B".

**SECTION FOUR:**

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

**SECTION FIVE:**

Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety, and welfare of the citizens of Green. Provided that this legislation receives the affirmative vote of three-fourths of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise, it shall take effect and be in force at the earliest time allowed by law.

ADOPTED: Dec. 11, 2012

Molly Stevens  
Molly Stevens, Clerk

Joel Reed  
Joel Reed, Council President

APPROVED: Dec. 11, 2012

Richard G. Norton  
Richard G. Norton, Mayor

COPIED \_\_\_\_\_  
SVCE ZONE PARK ROAD ENG  
LAW FIN MAY PLAN FIRE

ENACTED EFFECTIVE: Dec 11, 2012

ON ROLL CALL: Colopy -yes France-yes Humphrey -yes Knodel -yes  
Neugebauer -Absent Reed -yes Summerville -yes Adopted 6-0

Suburbanite publication on Dec. 16 and Dec. 23, 2012

Molly Stevens  
Molly Stevens, Clerk

11/13/2012 Approved as to form and content by Stephen J. Pruneski, Law Director

SP 11/17/12

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CITY OF GREEN  
2013 Operating Appropriations

2012-R60  
Exhibit A  
11/13/2012

	Description	Appropriation
	<b>GENERAL FUND</b>	
100 1100	Council	
	Salaries & Benefits	\$ 226,580
	Other	35,400
	Total Council	261,980
100 1200	Mayor	
	Salaries & Benefits	179,016
	Other	163,800
	Total Mayor	342,816
100 1300	Finance Department	
	Salaries & Benefits	323,215
	Other	587,212
	Total Finance	910,427
100 1500	Law Department	
	Salaries & Benefits	102,652
	Other	237,750
	Total Law	340,402
100 1600	Service Department	
	Salaries & Benefits	175,710
	Other	214,900
	Total Service	390,610
100 1700	Civil Service Commission	
	Salaries & Benefits	4,500
	Other	36,600
	Total Civil Service	41,100
100 1800	Human Resources	
	Salaries & Benefits	506,173
	Other	220,300
	Total Human Resources	726,473
100 3000	Other-Security of Persons and Property	1,931,733
100 4100	Other-Public Health	246,328
100 5110	Other-Historical Preservation	60,774
100 5200	Engineering Department	
	Salaries & Benefits	375,883
	Other	234,200
	Total Engineering	610,083
100 7000	Utility & Asset Management	
	Salaries & Benefits	1,103,762
	Other	80,450
	Total Utility & Asset Management	1,184,212
100 7100	Other-Administration & Fire Building	101,850
100 7110	Other-Central Administration Building CAB	323,400
100 7200	Other-Parks Garage	15,930
100 7400	Other-South Annex Building	469,800
100 7500	Other-Station #2 Building	48,800
100 7700	Other-Radio Building	16,500
	<b>TOTAL GENERAL FUND</b>	<b>8,023,218</b>

**CITY OF GREEN  
2013 Operating Appropriations**

2012-R60  
Exhibit A  
11/13/2012

Description	Appropriation
<b>STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND</b>	
201 2100 Street Construction and Maintenance	
Salaries & Benefits	1,348,081
Other	1,843,950
Total Highway	3,192,031
201 2210 Other-Street Cleaning, Snow & Ice	336,500
201 2220 Other-Traffic Signs and Signals	226,000
201 2300 Storm Sewers and Drains	400,800
TOTAL STREET CONSTRN & MAINTENANCE	4,155,331
<b>STATE HIGHWAY IMPROVEMENT FUND</b>	
202 2200 Street Maintenance	
Salaries & Benefits	60,000
Other	4,000
	64,000
202 2210 Other-State Highway Snow & Ice	20,000
TOTAL STATE HIGHWAY IMPROVE FUND	84,000
203 2900 Other-PERMISSIVE TAX FUND	-
<b>FIRE/PARAMEDIC FUND</b>	
210 3300 Fire/Paramedic Services	
Salaries & Benefits	4,560,876
Other	316,713
Total Fire/Paramedic Services	4,877,589
210 3305 Dispatchers	
Salaries & Benefits	545,519
Other	27,870
Total Dispatcher Services	573,389
210 3310 Other-Station #2	12,050
TOTAL FIRE/PARAMEDIC FUND	5,463,028
<b>STREET LIGHTING ASSESSMENT FUND</b>	
216 2230 Other-Street Lighting Assessment Fund	51,100
<b>AMBULANCE REVENUE FUND</b>	
218 3220 Salaries & Benefits	348,832
Other	273,600
TOTAL AMBULANCE REVENUE FUND	622,432

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11/13/2012

	<u>Description</u>	<u>Appropriation</u>
	<b>PARKS AND RECREATION FUND</b>	
224 6000	Parks and Recreation	
	Salaries & Benefits	289,321
	Other	<u>348,350</u>
	TOTAL Parks & Recreation	637,671
224 7300	Other-John Torok Senior & Community Center	46,800
224 7800	Other-Boettler Park Property	52,900
224 7810	Other-Belden/Southgate Park Property	25,950
224 7820	Other- Ariss Park	22,500
224 7830	Other - East Liberty Park	17,500
224 7840	Other-Youth Sports Complex	6,000
224 7850	Other - Kreighbaum Park	8,000
224 7860	Other - Spring Hill Park	28,750
224 7900	Other-Greensburg Park Property	<u>50,200</u>
	TOTAL PARKS AND RECREATION FUND	896,271
	<b>RECYCLE FUND</b>	
225 2400	Other - Refuse Collection and Disposal	<u>65,000</u>
	<b>FEDERAL GRANT FUND</b>	
232-7810	Other	<u>-</u>
	<b>CEMETERIES</b>	
233 4200	Other - Cemeteries	<u>41,700</u>
	<b>GREEN COMNTY TELECOMS PROGRAM FUND</b>	
234 1400	Other - Telecommunications	<u>36,110</u>
	<b>ZONING FUND</b>	
246 5410	Zoning Division	
	Salaries & Benefits	181,686
	Other	<u>21,450</u>
	TOTAL ZONING	203,136
246 5411	Other - Zoning Board of Appeals	<u>8,250</u>
	TOTAL ZONING FUND	211,386
	<b>PLANNING FUND</b>	
247 5100	Salaries & Benefits	447,917
	Other	<u>210,700</u>
	Total Planning	658,617
247 5200	Other - Engineering	131,000
247 5300	Other - Planning Commission	<u>13,500</u>
	TOTAL PLANNING FUND	803,117
	<b>KEEP GREEN BEAUTIFUL FUND</b>	
248 6100	Other - Keep Green Beautiful	<u>36,000</u>

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	<u>Description</u>	<u>Appropriation</u>
250 1310	INCOME TAX REVENUE FUND	
	Salaries & Benefits	284,816
	Other	<u>658,710</u>
	TOTAL INCOME TAX REVENUE FUND	943,526
251 1310	CLC INCOME TAX REVENUE FUND	
	Other - CLC Income Tax Revenue	<u>1,000,000</u>
301 1900	G. O. BOND RETIREMENT FUND	
	Other - G. O. BOND RETIREMENT	991,263
301 2100	Other - Street Construction	<u>254,757</u>
	TOTAL G. O. BOND RETIREMENT FUND	1,246,020
402 6000	PARKS CAPITAL RESERVE FUND	
	Other - Parks Capital Reserve	<u>138,740</u>
403-1900	TIF FUND	
	Other	450,000
403-8010	Other - Massillon Road TIF	72,280
403-8020	Other - Arlington Road TIF	1,419,623
403-8030	Other-Akron General Medical TIF	<u>6,001,182</u>
	TOTAL TIF FUND	7,943,085
601 1000	SELF-INSURED HEALTH FUND	
	Other - Self-Insured Health	<u>1,620,800</u>
702	TRUST AND DONATION FUNDS	
	Other	1,000
703	Other	<u>2,500</u>
	TOTAL TRUST AND DONATION FUNDS	3,500
	TOTAL 2013 OPERATING APPROPRIATIONS	33,384,364

**City of Green  
Fiscal Year 2013  
Interfund Transactions**

2012-R60  
Exhibit B  
11/13/2012

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
Income Tax Revenue	<u>\$ 14,000,000</u>	General Fund	<u>\$ 14,000,000</u>
<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
General Fund	3,000,000	Street Constr., Maint. and Repair	3,000,000
General Fund	5,000,000	Fire/Paramedic Levy	5,000,000
General Fund	0	Lighting Assessment	0
General Fund	750,000	Parks and Recreation	750,000
General Fund	105,000	Zoning	105,000
General Fund	700,000	Planning	700,000
General Fund	25,000	Keep Green Beautiful	25,000
General Fund	800,000	G. O. Bond Retirement	800,000
General Fund	0	Self Insurance Health	0
	<u>\$ 10,380,000</u>		<u>\$ 10,380,000</u>