

RESOLUTION NO.: 2008-R64 (Amended November 25, 2008)
(Amended December 9, 2008)

SPONSOR: MAYOR NORTON
INTRODUCED: NOVEMBER 11, 2008 ASSIGNED TO: FINANCE

A RESOLUTION MODIFYING APPROPRIATIONS WITHIN CERTAIN FUNDS AND AUTHORIZING INTER-FUND OPERATING TRANSFERS IN ORDER TO PROVIDE SUFFICIENT OPERATING AND POSITION FUNDS TO CLOSE THE 2008 FISCAL YEAR, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to cover all obligations certified from or against an appropriation; and

WHEREAS, the City of Green budget requires a modification of appropriations and inter-fund transfers and advances in order to provide sufficient funds to close the 2008 fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:

SECTION ONE:

Green City Council authorizes the modification of 2008 final annual appropriations for the General Fund and all other funds for the City of Green, as contained in **AMENDED** Exhibit "A" (attached).

SECTION TWO:

Green City Council authorized inter-fund operating transfers and advances for certain funds of the City of Green as contained in Exhibit "B" (attached). Noted, within Exhibit B, Green City Council has further rescinded previous advances, as well, reclassified prior year advances as transfers, as deem necessary by law.

SECTION THREE:

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION FOUR:

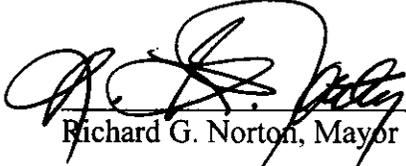
Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety, and welfare of the citizens of Green. Provided that this legislation receives the affirmative vote of three-fourths of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise, it shall take effect and be in force at the earliest time allowed by law.

ADOPTED: Dec. 9, 2008
Molly Stevens
Molly Stevens, Clerk

Christine Croce
Christine Croce, Council President

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Resolution 2008-R64

APPROVED: Dec. 9, 2008


Richard G. Norton, Mayor

COPIED _____
SVCE ZONE PARK ROAD ENG
LAW FIN MAY PLAN FIRE

ENACTED EFFECTIVE: Dec. 9, 2008

ON ROLL CALL: Colopy -yea Croce -yea France -yea Manwaring -yea
Reed -yea Ridgeway -yea Smole -yea Adopted 7-0 as Amended

Suburbanite publication on Dec. 14 and Dec. 21, 2008


Molly Stevens, Clerk

12/2/2008 9:15 AM Approved as to form and content by Stephen J. Pruneski, Law Director  12/2/08

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CITY OF GREEN
2008 Final Modified Operating & Capital Appropriations

2008-R64
Exhibit A
AMENDED
12/9/2008

Description	Account	Appropriation
GENERAL FUND		
Finance	Salaries-Clerks	800
Finance	Election Fees	9,600
Service Dept	Salaries-Clerical	500
Human Resources	Contracted Services	15,000
Engineering	Salaries-Technical Staff	3,500
Engineering	Salaries-Clerical	100
Engineering	P.E.R.S	500
Utility & Asset Management	Overtime	8,500
Utility & Asset Management	Leave Sale	8,000
Utility & Asset Management	Fuel	3,000
Station #1/Admin Office	Water/Sewer	500
S. Annex	Furniture/Equipment	15,000
Parks HQ	Telephone	300
Parks HQ	Electricity	500
Radio Barn	Contracted Services	3,000
Radio Barn	Furniture/Equipment	10,000
TOTAL GENERAL FUND		\$78,800
STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND		
Highway Division	Salaries-Clerical	500
Highway Division	Leave Sale	8,500
Highway Division	Fuel	15,000
Highway Division	Greensburg/Lauby Road	(80,000)
Highway Division	Electricity/Traffic Signals	3,000
Storm Water Division	Kingston Rd Storm Sewer Project #3	(65,100)
Storm Water Division	Spade Road Storm Sewer	(222,580)
TOTAL STREET CONSTRUCTION AND MAINTENANCE		(\$340,680)
PERMISSIVE AUTO TAX FUND		
Permissive Auto Tax	Road Resurfacing	(438,000)
TOTAL PERMISSIVE AUTO TAX FUND		(\$438,000)
FIRE/PARAMEDIC FUND		
Fire/Paramedic Fund	Salaries - Personnel	182,860
Fire/Paramedic Fund	Longevity	20,000
Fire/Paramedic Fund	Overtime	136,690
Fire/Paramedic Fund	Leave Sale	2,000
Fire/Paramedic Fund	PFDPF/Employer Share	101,500
Fire/Paramedic Fund	Medicare	6,500
Fire/Paramedic Fund	Uniforms	6,500
TOTAL FIRE PARAMEDIC FUND		\$455,050
STREET LIGHTING ASSESSMENT FUND		
Street Lighting Assessment Fund	Electricity	6,000
TOTAL STREET LIGHTING ASSESSMENT FUND		\$6,000
PARKS AND RECREATION FUND		
Parks and Recreation Fund	Salaries-Secretary	400
Parks and Recreation Fund	Overtime	200
Parks and Recreation Fund	Leave Sale	3,500
Parks and Recreation Fund	PERS/Employers Share	3,000
Parks and Recreation Fund	Fuel	25,000
John Torok Senior/Com Center	Electricity	1,600
John Torok Senior/Com Center	Water/Sewer	400
Boettler Park	Electricity	1,200
Greensburg Park	Telephone	100
Greensburg Park	Electricity	4,400
Greensburg Park	Water/Sewer	2,000
TOTAL PARKS AND RECREATION FUND		\$41,800

CITY OF GREEN
2008 Final Modified Operating & Capital Appropriations

2008-R64
 Exhibit A
AMENDED
 12/9/2008

	Description	Account	Appropriation
FEDERAL GRANT PROJECTS FUND			
Federal Grants	FEMA 2008 Storm Cleanup	232-2100-52901	50,000
Federal Grants	Greensburg/Lauby Road	232-2100-53685	(200,000)
		TOTAL FEDERAL GRANT PROJECTS FUND	(\$150,000)
ZONING FUND			
Zoning Fund	Vehicle	246-5410-53650	24,000
		TOTAL ZONING FUND	\$24,000
INCOME TAX FUND			
Income Tax	Salaries-Personnel	250-1310-51112	3,000
Income Tax	PERS/Employer Share	250-1310-51211	5,000
Income Tax	Contracted Services	250-1310-52412	8,500
		TOTAL INCOME TAX FUND	\$16,500
PARKS CAPITAL RESERVE FUND			
Parks Capital	Ariss Park Phase I	402-6000-53611	(190,283)
Parks Capital	Christman Rd/Connectivity	402-6000-53668	(70,000)
		TOTAL PARKS CAPITAL RESERVE FUND	(\$260,283)
TAX INCREMENT FINANCE (TIF) FUND			
Massillon Rd TIF	Massillon Road Reconstruction (South)	403-8010-53632	350,000
Massillon Rd TIF	Corporate Woods Parkway Access	403-8010-53635	(73,904)
Arlington Rd TIF	Spring Hill Sports Complex	403-8020-53632	(1,192)
Arlington Rd TIF	Boettler Rd Sidewalk Project	403-8020-53637	(118,148)
Arlington Rd TIF	Fortuna Drive Extension	403-8020-53638	(600,000)
Arlington Rd TIF	Interstate Business Parkway St Reconstruction	403-8020-53640	(80,000)
		TOTAL TAX INCREMENT FINANCE (TIF) FUND	(\$523,244)
Memorandum Total:			(\$1,090,057)

City of Green
Fiscal Year 2008
Final Interfund Transactions

2008-R64
Exhibit B
Amended
12/9/2008

Fund		Transfers Out		Fund		Transfers In
Income Tax Revenue	\$	18,051,450		General Fund	\$	18,051,450

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>	
General Fund	1,510,000	Street Constr., Maint. and Repair	1,510,000	
General Fund	600,000	Permissive Auto Fund	600,000	
General Fund	5,000,000	Fire/Paramedic Levy	5,000,000	
General Fund	25,000	Lighting Assessment	25,000	
General Fund	25,500	Lighting Assessment	25,500	Reclassify 2006-R82
General Fund	750,000	Parks and Recreation	750,000	
General Fund	400,000	Planning	400,000	
General Fund	25,000	Keep Green Beautiful	25,000	
General Fund	61,000	General Obligation Debt Fund	61,000	
General Fund	2,534,000	T.I.F.	2,534,000	Reclassify as Advance
General Fund	500,000	Self Insurance Health	500,000	
	<u>\$ 8,896,500</u>		<u>\$ 8,896,500</u>	

<u>Fund</u>	<u>Advances Out</u>	<u>Fund</u>	<u>Advances In</u>	
General Fund	25,500	Lighting Assessment	25,500	Reclassify 2006-R82
General Fund	1,100,000	Parks Capital Reserve	1,100,000	
General Fund	2,534,000	TIF Fund	2,534,000	Reclassify from transfer
General Fund	4,000,000	TIF Fund	4,000,000	Rescind advance
	<u>\$ 3,634,000</u>		<u>\$ 3,634,000</u>	