

**RESOLUTION NO:** 2007-R79 (Amended December 11, 2007)  
**SPONSOR:** MAYOR CROGHAN  
**INTRODUCED:** NOVEMBER 13, 2007 **ASSIGNED TO:**                     

**A RESOLUTION APPROVING AND ADOPTING THE 2008 ANNUAL OPERATING APPROPRIATION FOR THE GENERAL FUND AND ALL OTHER FUNDS FOR THE CITY OF GREEN, AND DECLARING AN EMERGENCY.**

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt an Annual Appropriation Resolution for the operation of the City of Green for fiscal year 2008.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:**

**SECTION ONE:**

City Council approves and adopts the 2008 Annual Operating Appropriations for the General Fund and all other funds for the City of Green, as contained in Exhibit "A" (attached).

**SECTION TWO:**

The Mayor of the City of Green is authorized and directed to establish policies and procedures for modification to budget amounts at the account level, components within each appropriation amount, which neither increase nor decrease the appropriation amount as established by this Resolution. Modifications to component budget amounts at the account level, at or exceeding \$10,000 cumulatively, shall be authorized only by resolution of Green City Council.

**SECTION THREE:**

City Council approves and adopts inter-fund transactions in the form of operating transfers and advances of resources between funds as contained in **AMENDED** Exhibit "B" (attached).

**SECTION FOUR:**

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

**SECTION FIVE:**

Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety, and welfare of the citizens of Green. Provided that this legislation receives the affirmative vote of three-fourths of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise, it shall take effect and be in force at the earliest time allowed by law.

ADOPTED: December 11, 2007

Molly Stevens  
Molly Stevens, Clerk

Bruce Manwaring  
Bruce Manwaring, Council President

APPROVED: December 11, 2007

Daniel L. Croghan  
Daniel L. Croghan, Mayor

COPIED \_\_\_\_\_  
SVCE ZONE PARK ROAD ENG  
LAW FIN MAY PLAN FIRE

ENACTED EFFECTIVE: December 11, 2007

ON ROLL CALL: Colopy - YEA Croce - YEA France - YEA Manwaring - YEA  
Padrutt - YEA Ridgeway - YEA Smole - YEA Adopted 7-0

Suburbanite publication on December 17 and December 24, 2007

Molly Stevens  
Molly Stevens, Clerk

12/4/2007 1:23 PM Approved as to form and content by Stephen J. Pruneski, Law Director

SP 12/4/07

**CITY OF GREEN  
2008 Operating Appropriations**

2007-R79  
Exhibit A  
11/13/2007

<i>Description</i>	<i>Appropriation</i>
100 7100 Other-Administration & Fire Building	105,480
100 7200 Other-Parks Garage	31,000
100 7400 Other-South Annex Building	149,600
100 7500 Other-Station #2 Building	34,800
100 7600 Other-Parks & Recreation HQ	21,600
100 7700 Other-Radio Building	16,300
<b>TOTAL GENERAL FUND</b>	<b>6,013,809</b>
<b>STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND</b>	
201 2100 Street Construction and Maintenance	
Salaries & Benefits	1,135,921
Other	1,246,825
<b>Total Highway</b>	<b>2,382,746</b>
201 2210 Other-Street Cleaning, Snow & Ice	160,000
201 2220 Other-Traffic Signs and Signals	93,100
201 2300 Storm Sewers and Drains	
Salaries & Benefits	-
Other	240,830
<b>Total Storm Water</b>	<b>240,830</b>
<b>TOTAL STREET CONSTRN &amp; MAINTENANCE</b>	<b>2,876,676</b>
<b>STATE HIGHWAY IMPROVEMENT FUND</b>	
202 2200 Street Maintenance	
Salaries & Benefits	60,000
Other	4,000
	<b>64,000</b>
202 2210 Other-State Highway Snow & Ice	20,000
<b>TOTAL STATE HIGHWAY IMPROVE FUND</b>	<b>84,000</b>
203 2900 Other-PERMISSIVE TAX FUND	163,000
<b>FIRE/PARAMEDIC FUND</b>	
210 3300 Fire/Paramedic Services	
Salaries & Benefits	4,319,813
Other	415,760
<b>Total Fire/Paramedic Services</b>	<b>4,735,573</b>

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11/13/2007

<i>Description</i>	<i>Appropriation</i>
<b>GENERAL FUND</b>	
100 1100 Council	
Salaries & Benefits	\$ 216,999
Other	39,750
Total Council	256,749
100 1200 Mayor	
Salaries & Benefits	166,408
Other	98,200
Total Mayor	264,608
100 1300 Finance Department	
Salaries & Benefits	317,219
Other	426,293
Total Finance	743,512
100 1500 Law Department	
Salaries & Benefits	128,619
Other	241,300
Total Law	369,919
100 1600 Service Department	
Salaries & Benefits	148,781
Other	61,250
Total Service	210,031
100 1700 Civil Service Commission	
Salaries & Benefits	17,653
Other	35,625
Total Civil Service	53,278
100 1800 Human Resources	
Salaries & Benefits	132,229
Other	108,900
Total Human Resources	241,129
100 1910 Other - Computer Network Service	50,500
100 3000 Other-Security of Persons and Property	1,560,000
100 4100 Other-Public Health	238,368
100 5110 Other-Historical Preservation Commission	33,600
100 5200 Engineering Department	
Salaries & Benefits	289,971
Other	196,500
Total Engineering	486,471
100 7000 Utility & Asset Management	
Salaries & Benefits	1,098,164
Other	48,700
Total Utility & Asset Management	1,146,864

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	<u>Description</u>	<u>Appropriation</u>
	GREEN COMNTY TELECOMS PROGRAM FUND	
234 1400	Other - Telecommunications	55,000
	ZONING FUND	
246 5410	Zoning Division	
	Salaries & Benefits	188,851
	Other	54,900
	TOTAL ZONING	243,751
246 5411	Other - Zoning Board of Appeals	8,100
	TOTAL ZONING FUND	251,851
	PLANNING FUND	
247 5100	PLANNING FUND	
	Salaries & Benefits	356,731
	Other	156,850
	Total Planning	513,581
247 5200	Other - Engineering	103,500
247 5300	Other - Planning Commission	7,500
	TOTAL PLANNING FUND	624,581
	KEEP GREEN BEAUTIFUL FUND	
248 6100	Other - Keep Green Beautiful	20,400
	INCOME TAX REVENUE FUND	
250 1310	INCOME TAX REVENUE FUND	
	Salaries & Benefits	283,961
	Other	509,755
	TOTAL INCOME TAX REVENUE FUND	793,716
	CLC INCOME TAX REVENUE FUND	
251 1310	Other - CLC Income Tax Revenue	1,000,000
	G. O. BOND RETIREMENT FUND	
301 1900	Other - G. O. BOND RETIREMENT	481,575
301 2100	Other - Street Construction	562,552
	TOTAL G. O. BOND RETIREMENT FUND	1,044,127
	PARKS CAPITAL RESERVE FUND	
402 6000	Other - Parks Capital Reserve	1,315,152
	TIF FUND	
403-1900	Other	240,000

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	<u>Description</u>	<u>Appropriation</u>
210 3305	Dispatchers	
	Salaries & Benefits	674,638
	Other	234,076
	Total Dispatcher Services	908,714
210 3310	Other-Station #2	12,745
	TOTAL FIRE/PARAMEDIC FUND	5,657,032
STREET LIGHTING ASSESSMENT FUND		
216 2230	Other-Street Lighting Assessment Fund	26,000
AMBULANCE REVENUE FUND		
218 3220	Salaries & Benefits	25,942
	Other	440,670
	TOTAL AMBULANCE REVENUE FUND	466,612
PARKS AND RECREATION FUND		
224 6000	Parks and Recreation	
	Salaries & Benefits	234,522
	Other	370,715
	TOTAL Parks & Recreation	605,237
224 6200	Other-Portage Lakes Advisory Council	150
224 7300	Other-John Torok Senior & Community Center	46,300
224 7800	Other-Boettler Park Property	55,600
224 7810	Other-Belden/Southgate Park Property	66,890
224 7820	Other- Ariss Park	-
224 7830	Other - East Liberty Park	17,800
224 7840	Other-Youth Sports Complex	7,900
224 7850	Other - Kreighbaum Park	7,700
224 7860	Other - Spring Hill Park	1,500
224 7900	Other-Greensburg Park Property	40,925
	TOTAL PARKS AND RECREATION FUND	850,002
RECYCLE FUND		
225 2400	Other - Refuse Collection and Disposal	25,500
FEDERAL GRANT FUND		
232-7810	Other	-
CEMETERIES		
233 4200	Other - Cemeteries	13,500

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	<u>Description</u>	<u>Appropriation</u>
403-8010	Other - Massillon Road TIF	1,657,650
403-8020	Other - Arlington Road TIF	9,971,345
	TOTAL TIF FUND	<u>11,868,995</u>
	SELF-INSURED HEALTH FUND	
601 1000	Other - Self-Insured Health	<u>1,500,000</u>
	TRUST AND DONATION FUNDS	
702	Other	33,957
703	Other	1,000
	TOTAL TRUST AND DONATION FUNDS	<u>34,957</u>
	TOTAL 2008 OPERATING APPROPRIATIONS	<u>\$ 34,684,910</u>

**City of Green  
Fiscal Year 2008  
Interfund Transactions**

**2007-R79  
Exhibit B  
AMENDED  
12/11/2007**

Fund	Transfers Out	Fund	Transfers In
Income Tax Revenue	\$ 14,495,000	General Fund	\$ 14,495,000

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
General Fund	700,000	Street Constr., Maint. and Repair	700,000
General Fund	5,000,000	Fire/Paramedic Levy	5,000,000
General Fund	20,000	Lighting Assessment	20,000
General Fund	750,000	Parks and Recreation	750,000
General Fund	400,000	Planning	400,000
General Fund	25,000	Keep Green Beautiful	25,000
General Fund	500,000	Self Insurance Health	500,000
	<u>\$ 7,395,000</u>		<u>\$ 7,395,000</u>

<u>Fund</u>	<u>Advances Out</u>	<u>Fund</u>	<u>Advances In</u>
General Fund	1,100,000	Parks Capital Reserve	1,100,000
General Fund	1,000,000	T.I.F.	1,000,000
	<u>\$ 2,100,000</u>		<u>\$ 2,100,000</u>