

**RESOLUTION NO.:** 2008-R65  
**SPONSOR:** MAYOR NORTON  
**INTRODUCED:** NOVEMBER 11, 2008  
**ASSIGNED TO:** FINANCE

**A RESOLUTION APPROVING AND ADOPTING THE 2009 ANNUAL OPERATING APPROPRIATION FOR THE GENERAL FUND AND ALL OTHER FUNDS FOR THE CITY OF GREEN, AND DECLARING AN EMERGENCY.**

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt an Annual Appropriation Resolution for the operation of the City of Green for fiscal year 2009.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:**

**SECTION ONE:**

City Council approves and adopts the 2009 Annual Operating Appropriations for the General Fund and all other funds for the City of Green, as contained in Exhibit "A" (attached).

**SECTION TWO:**

The Mayor of the City of Green is authorized and directed to establish policies and procedures for modification to budget amounts at the account level, components within each appropriation amount, which neither increase nor decrease the appropriation amount as established by this Resolution. Modifications to component budget amounts at the account level, at or exceeding \$10,000 cumulatively, shall be authorized only by resolution of Green City Council.

**SECTION THREE:**

City Council approves and adopts inter-fund transactions in the form of operating transfers and advances of resources between funds as contained in Exhibit "B" (attached).

**SECTION FOUR:**

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

**SECTION FIVE:**

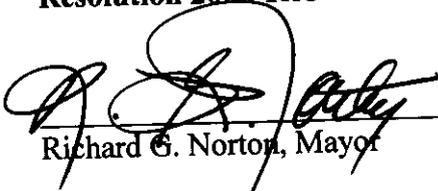
Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety, and welfare of the citizens of Green. Provided that this legislation receives the affirmative vote of three-fourths of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise, it shall take effect and be in force at the earliest time allowed by law.

ADOPTED: Dec. 9, 2008

Molly Stevens  
Molly Stevens, Clerk

Christine Croce  
Christine Croce, Council President

APPROVED: Dec. 9, 2008

  
Richard G. Norton, Mayor

COPIED \_\_\_\_\_  
POLICE ZONE-PARK ROAD ENG  
LAW FIN MAY PLAN FIRE

ENACTED EFFECTIVE: Dec. 9, 2008

ON ROLL CALL: Colopy-yea Croce-yea France-yea Manwaring-yea  
Reed-yea Ridgeway-yea Smole-yea Adopted 7-0

Suburbanite publication on Dec. 14 and Dec. 21, 2008

  
Molly Stevens, Clerk

11/3/2008 8:31 AM Approved as to form and content by Stephen J. Pruneski, Law Director SP 11/6/08

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CITY OF GREEN  
2009 Operating Appropriations

2008-R65  
Exhibit A  
11/11/2008

<u>Description</u>	<u>Appropriation</u>
GENERAL FUND	
100 1100 Council	
Salaries & Benefits	\$ 232,192
Other	41,700
Total Council	<u>273,892</u>
100 1200 Mayor	
Salaries & Benefits	176,904
Other	204,100
Total Mayor	<u>381,004</u>
100 1300 Finance Department	
Salaries & Benefits	331,836
Other	490,100
Total Finance	<u>821,936</u>
100 1500 Law Department	
Salaries & Benefits	134,130
Other	241,300
Total Law	<u>375,430</u>
100 1600 Service Department	
Salaries & Benefits	160,701
Other	58,950
Total Service	<u>219,651</u>
100 1700 Civil Service Commission	
Salaries & Benefits	18,661
Other	30,275
Total Civil Service	<u>48,936</u>
100 1800 Human Resources	
Salaries & Benefits	134,886
Other	103,600
Total Human Resources	<u>238,486</u>
100 1910 Other - Computer Network Service	55,500
100 3000 Other-Security of Persons and Property	1,620,000
100 4100 Other-Public Health	245,330
100 5110 Other-Historical Preservation Commission	48,224
100 5200 Engineering Department	
Salaries & Benefits	308,615
Other	187,800
Total Engineering	<u>496,415</u>

CITY OF GREEN  
2009 Operating Appropriations

2008-R65  
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11/11/2008

<i>Description</i>	<i>Appropriation</i>
100 7000 Utility & Asset Management	
Salaries & Benefits	968,194
Other	47,650
Total Utility & Asset Management	1,015,844
100 7100 Other-Administration & Fire Building	97,500
100 7110 Other-Central Administration Building CAB	172,000
100 7200 Other-Parks Garage	21,300
100 7400 Other-South Annex Building	156,800
100 7500 Other-Station #2 Building	29,500
100 7600 Other-Parks & Recreation HQ	27,050
100 7700 Other-Radio Building	16,000
TOTAL GENERAL FUND	6,360,798
<b>STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND</b>	
201 2100 Street Construction and Maintenance	
Salaries & Benefits	1,251,259
Other	1,081,024
Total Highway	2,332,283
201 2210 Other-Street Cleaning, Snow & Ice	384,400
201 2220 Other-Traffic Signs and Signals	115,300
201 2300 Storm Sewers and Drains	187,100
TOTAL STREET CONSTRN & MAINTENANCE	3,019,083
<b>STATE HIGHWAY IMPROVEMENT FUND</b>	
202 2200 Street Maintenance	
Salaries & Benefits	60,000
Other	4,000
	64,000
202 2210 Other-State Highway Snow & Ice	20,000
TOTAL STATE HIGHWAY IMPROVE FUND	84,000
203 2900 Other-PERMISSIVE TAX FUND	-

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2008-R65  
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11/11/2008

<u>Description</u>	<u>Appropriation</u>
<b>FIRE/PARAMEDIC FUND</b>	
210 3300 Fire/Paramedic Services	
Salaries & Benefits	4,619,072
Other	355,000
Total Fire/Paramedic Services	4,974,072
210 3305 Dispatchers	
Salaries & Benefits	685,271
Other	35,176
Total Dispatcher Services	720,447
210 3310 Other-Station #2	10,170
TOTAL FIRE/PARAMEDIC FUND	5,704,689
<b>STREET LIGHTING ASSESSMENT FUND</b>	
216 2230 Other-Street Lighting Assessment Fund	40,652
<b>AMBULANCE REVENUE FUND</b>	
218 3220 Salaries & Benefits	26,848
Other	563,550
TOTAL AMBULANCE REVENUE FUND	590,398
<b>PARKS AND RECREATION FUND</b>	
224 6000 Parks and Recreation	
Salaries & Benefits	269,409
Other	368,665
TOTAL Parks & Recreation	638,074
224 7300 Other-John Torok Senior & Community Center	24,750
224 7800 Other-Boettler Park Property	34,400
224 7810 Other-Belden/Southgate Park Property	39,670
224 7820 Other- Ariss Park	12,000
224 7830 Other - East Liberty Park	16,300
224 7840 Other-Youth Sports Complex	8,700
224 7850 Other - Kreighbaum Park	4,400
224 7860 Other - Spring Hill Park	27,600
224 7900 Other-Greensburg Park Property	42,900
TOTAL PARKS AND RECREATION FUND	848,794
<b>RECYCLE FUND</b>	
225 2400 Other - Refuse Collection and Disposal	29,500

CITY OF GREEN  
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11/11/2008

	<u>Description</u>	<u>Appropriation</u>
	FEDERAL GRANT FUND	
232-7810	Other	-
	CEMETERIES	
233 4200	Other - Cemeteries	11,000
	GREEN COMNTY TELECOMS PROGRAM FUND	
234 1400	Other - Telecommunications	50,000
	ZONING FUND	
246 5410	Zoning Division	
	Salaries & Benefits	191,745
	Other	35,400
	TOTAL ZONING	227,145
246 5411	Other - Zoning Board of Appeals	8,250
	TOTAL ZONING FUND	235,395
	PLANNING FUND	
247 5100	PLANNING FUND	
	Salaries & Benefits	474,730
	Other	117,100
	Total Planning	591,830
247 5200	Other - Engineering	65,000
247 5300	Other - Planning Commission	7,500
	TOTAL PLANNING FUND	664,330
	KEEP GREEN BEAUTIFUL FUND	
248 6100	Other - Keep Green Beautiful	17,200
	INCOME TAX REVENUE FUND	
250 1310	INCOME TAX REVENUE FUND	
	Salaries & Benefits	311,329
	Other	720,070
	TOTAL INCOME TAX REVENUE FUND	1,031,399
	CLC INCOME TAX REVENUE FUND	
251 1310	Other - CLC Income Tax Revenue	1,000,000
	G. O. BOND RETIREMENT FUND	
301 1900	Other - G. O. BOND RETIREMENT	760,796
301 2100	Other - Street Construction	452,126
	TOTAL G. O. BOND RETIREMENT FUND	1,212,922

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<i>Description</i>	<i>Appropriation</i>
PARKS CAPITAL RESERVE FUND	
402 6000 Other - Parks Capital Reserve	197,868
TIF FUND	
403-1900 Other	240,000
403-8010 Other - Massillon Road TIF	5,803,548
403-8020 Other - Arlington Road TIF	11,631,329
TOTAL TIF FUND	17,674,877
SELF-INSURED HEALTH FUND	
601 1000 Other - Self-Insured Health	1,600,000
TRUST AND DONATION FUNDS	
702 Other	5,000
703 Other	1,000
TOTAL TRUST AND DONATION FUNDS	6,000
TOTAL 2009 OPERATING APPROPRIATIONS	\$ 40,378,905

**City of Green  
Fiscal Year 2009  
Interfund Transactions**

2008-R65  
Exhibit B  
11/11/2008

Fund	Transfers Out	Fund	Transfers In
Income Tax Revenue	\$ 13,100,000	General Fund	\$ 13,100,000

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
General Fund	3,000,000	Street Constr., Maint. and Repair	3,000,000
General Fund	5,000,000	Fire/Paramedic Levy	5,000,000
General Fund	20,000	Lighting Assessment	20,000
General Fund	750,000	Parks and Recreation	750,000
General Fund	400,000	Planning	400,000
General Fund	25,000	Keep Green Beautiful	25,000
General Fund	200,000	G. O. Bond Retirement	200,000
General Fund	0	Self Insurance Health	0
	<u>\$ 9,395,000</u>		<u>\$ 9,395,000</u>

<u>Fund</u>	<u>Advances Out</u>	<u>Fund</u>	<u>Advances In</u>
General Fund	0		0
General Fund	0		0
	<u>\$ -</u>		<u>\$ -</u>