

RESOLUTION NO.: 2011-R60 (*AMENDED NOVEMBER 22, 2011*)
SPONSOR: MAYOR NORTON
INTRODUCED: NOVEMBER 8, 2011 **ASSIGNED TO:** FINANCE

A RESOLUTION APPROVING AND ADOPTING THE 2012 ANNUAL OPERATING APPROPRIATION FOR THE GENERAL FUND AND ALL OTHER FUNDS FOR THE CITY OF GREEN, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt an Annual Appropriation Resolution for the operation of the City of Green for fiscal year 2012.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:

SECTION ONE:

City Council approves and adopts the 2012 Annual Operating Appropriations for the General Fund and all other funds for the City of Green, as contained in attached *AMENDED* Exhibit "A"

SECTION TWO:

The Mayor of the City of Green is authorized and directed to establish policies and procedures for modification to budget amounts at the account level, components within each appropriation amount, which neither increase nor decrease the appropriation amount as established by this Resolution. Modifications to component budget amounts at the account level, at or exceeding \$10,000 cumulatively, shall be authorized only by resolution of Green City Council.

SECTION THREE:

City Council approves and adopts inter-fund transactions in the form of operating transfers and advances of resources between funds as contained in attached Exhibit "B".

SECTION FOUR:

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION FIVE:

Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety, and welfare of the citizens of Green. Provided that this legislation receives the affirmative vote of three-fourths of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise, it shall take effect and be in force at the earliest time allowed by law.

Page 2
Resolution 2011-R60

ADOPTED: December 13, 2011

Molly Stevens
Molly Stevens, Clerk
Shelly Keeler, Acting Clerk

Joel Reed
Joel Reed, Council President

APPROVED: Dec. 13, 2011

Richard G. Norton
Richard G. Norton, Mayor

COPIED
AWCE ZONE PARKING
AW FIN MAY

ENACTED EFFECTIVE: December 13, 2011

ON ROLL CALL: Colopy ~~-yea~~ DeVitis France ~~-yea~~ Manwaring ~~-yea~~
Reed ~~-yea~~ Summerville ~~-yea~~ Smole ~~-yea~~ adopted 6-0

Suburbanite publication on December 18 and December 25, 2011

Molly Stevens
Molly Stevens, Clerk
Shelly Keeler, Acting Clerk

11/16/11

CITY OF GREEN
2012 Operating Appropriations

2011-R60
Exhibit A
AMENDED
11/22/2011

<u>Description</u>	<u>Appropriation</u>
GENERAL FUND	
100 1100 Council	
Salaries & Benefits	\$ 197,696
Other	39,300
Total Council	<hr/> 236,996
100 1200 Mayor	
Salaries & Benefits	180,622
Other	172,100
Total Mayor	<hr/> 352,722
100 1300 Finance Department	
Salaries & Benefits	319,022
Other	502,147
Total Finance	<hr/> 821,169
100 1500 Law Department	
Salaries & Benefits	102,812
Other	237,750
Total Law	<hr/> 340,562
100 1600 Service Department	
Salaries & Benefits	175,133
Other	282,900
Total Service	<hr/> 458,033
100 1700 Civil Service Commission	
Salaries & Benefits	15,211
Other	17,650
Total Civil Service	<hr/> 32,861
100 1800 Human Resources	
Salaries & Benefits	350,814
Other	151,310
Total Human Resources	<hr/> 502,124
100 3000 Other-Security of Persons and Property	1,910,914
100 4100 Other-Public Health	244,582
100 5110 Other-Historical Preservation	40,774
100 5200 Engineering Department	
Salaries & Benefits	341,695
Other	190,700
Total Engineering	<hr/> 532,395

CITY OF GREEN
2012 Operating Appropriations

2011-R60
Exhibit A
AMENDED
11/22/2011

	<u>Description</u>	<u>Appropriation</u>
100 7000	Utility & Asset Management	
	Salaries & Benefits	1,075,180
	Other	79,350
	Total Utility & Asset Management	1,154,530
100 7100	Other-Administration & Fire Building	100,800
100 7110	Other-Central Administration Building CAB	321,100
100 7200	Other-Parks Garage	16,100
100 7400	Other-South Annex Building	242,500
100 7500	Other-Station #2 Building	46,700
100 7700	Other-Radio Building	16,500
	TOTAL GENERAL FUND	7,371,362
	STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND	
201 2100	Street Construction and Maintenance	
	Salaries & Benefits	1,322,400
	Other	3,350,100
	Total Highway	4,672,500
201 2210	Other-Street Cleaning, Snow & Ice	333,500
201 2220	Other-Traffic Signs and Signals	156,500
201 2300	Storm Sewers and Drains	310,800
	TOTAL STREET CONSTRN & MAINTENANCE	5,473,300
	STATE HIGHWAY IMPROVEMENT FUND	
202 2200	Street Maintenance	
	Salaries & Benefits	60,000
	Other	4,000
		64,000
202 2210	Other-State Highway Snow & Ice	20,000
	TOTAL STATE HIGHWAY IMPROVE FUND	84,000
203 2900	Other-PERMISSIVE TAX FUND	-

CITY OF GREEN
2012 Operating Appropriations

2011-R60
Exhibit A
AMENDED
11/22/2011

<i>Description</i>	<i>Appropriation</i>
FIRE/PARAMEDIC FUND	
210 3300 Fire/Paramedic Services	
Salaries & Benefits	4,467,824
Other	309,200
Total Fire/Paramedic Services	4,777,024
210 3305 Dispatchers	
Salaries & Benefits	558,102
Other	27,720
Total Dispatcher Services	585,822
210 3310 Other-Station #2	14,100
TOTAL FIRE/PARAMEDIC FUND	5,376,946
STREET LIGHTING ASSESSMENT FUND	
216 2230 Other-Street Lighting Assessment Fund	50,000
AMBULANCE REVENUE FUND	
218 3220 Salaries & Benefits	400,073
Other	545,472
TOTAL AMBULANCE REVENUE FUND	945,545
PARKS AND RECREATION FUND	
224 6000 Parks and Recreation	
Salaries & Benefits	288,137
Other	386,300
TOTAL Parks & Recreation	674,437
224 7300 Other-John Torok Senior & Community Center	41,375
224 7800 Other-Boettler Park Property	52,900
224 7810 Other-Belden/Southgate Park Property	25,950
224 7820 Other- Ariss Park	17,100
224 7830 Other - East Liberty Park	25,000
224 7840 Other-Youth Sports Complex	6,200
224 7850 Other - Kreighbaum Park	8,400
224 7860 Other - Spring Hill Park	28,000
224 7900 Other-Greensburg Park Property	45,900
TOTAL PARKS AND RECREATION FUND	925,262

CITY OF GREEN
2012 Operating Appropriations

2011-R60
Exhibit A
AMENDED
11/22/2011

<i>Description</i>	<i>Appropriation</i>
225 2400 RECYCLE FUND Other - Refuse Collection and Disposal	37,000
232-7810 FEDERAL GRANT FUND Other	-
233 4200 CEMETERIES Other - Cemeteries	41,700
234 1400 GREEN COMNTY TELECOMS PROGRAM FUND Other - Telecommunications	30,500
246 5410 ZONING FUND Zoning Division Salaries & Benefits Other	187,859 42,650
TOTAL ZONING	230,509
246 5411 Other - Zoning Board of Appeals	8,250
TOTAL ZONING FUND	238,759
247 5100 PLANNING FUND PLANNING FUND Salaries & Benefits Other	439,768 200,200
Total Planning	639,968
247 5200 Other - Engineering	106,000
247 5300 Other - Planning Commission	9,000
TOTAL PLANNING FUND	754,968
248 6100 KEEP GREEN BEAUTIFUL FUND Other - Keep Green Beautiful	30,000
250 1310 INCOME TAX REVENUE FUND INCOME TAX REVENUE FUND Salaries & Benefits Other	281,135 660,670
TOTAL INCOME TAX REVENUE FUND	941,805

CITY OF GREEN
2012 Operating Appropriations

2011-R60
Exhibit A
AMENDED
11/22/2011

	<u>Description</u>	<u>Appropriation</u>
	CLC INCOME TAX REVENUE FUND	
251 1310	Other - CLC Income Tax Revenue	1,000,000
	G. O. BOND RETIREMENT FUND	
301 1900	Other - G. O. BOND RETIREMENT	1,017,057
301 2100	Other - Street Construction	283,718
	TOTAL G. O. BOND RETIREMENT FUND	1,300,775
	PARKS CAPITAL RESERVE FUND	
402 6000	Other - Parks Capital Reserve	146,934
	TIF FUND	
403-1900	Other	312,000
403-8010	Other - Massillon Road TIF	64,100
403-8020	Other - Arlington Road TIF	5,899,873
403-8030	Other-Akron General Medical TIF	2,890,460
	TOTAL TIF FUND	9,166,433
	SELF-INSURED HEALTH FUND	
601 1000	Other - Self-Insured Health	1,613,900
	TRUST AND DONATION FUNDS	
702	Other	1,000
703	Other	2,500
	TOTAL TRUST AND DONATION FUNDS	3,500
	TOTAL 2012 OPERATING APPROPRIATIONS	\$ 35,532,689

**City of Green
Fiscal Year 2012
Interfund Transactions**

2011-R60
Exhibit B
11/8/2011

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
Income Tax Revenue	\$ 14,000,000	General Fund	\$ 14,000,000

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
General Fund	3,700,000	Street Constr., Maint. and Repair	3,700,000
General Fund	5,000,000	Fire/Paramedic Levy	5,000,000
General Fund	30,000	Lighting Assessment	30,000
General Fund	750,000	Parks and Recreation	750,000
General Fund	105,000	Zoning	105,000
General Fund	780,000	Planning	780,000
General Fund	25,000	Keep Green Beautiful	25,000
General Fund	800,000	G. O. Bond Retirement	800,000
General Fund	425,000	Self Insurance Health	425,000
	<u>\$ 11,615,000</u>		<u>\$ 11,615,000</u>