

**RESOLUTION NO.:** 2012-R03 (AMENDED FEBRUARY 28, 2012);  
(AMENDED MARCH 13, 2012)  
**SPONSOR:** MAYOR NORTON  
**INTRODUCED:** FEBRUARY 14, 2012      **ASSIGNED TO:** FINANCE

**A RESOLUTION APPROVING AND ADOPTING THE 2012 ANNUAL CAPITAL APPROPRIATIONS FOR THE CITY OF GREEN, AND DECLARING AN EMERGENCY.**

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt an Capital Appropriation Resolution for the operation of the City of Green for fiscal year 2012.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:**

**SECTION ONE:**

Green City Council approves and adopts the 2012 Capital Appropriations for the City of Green, as contained in **AMENDED** Exhibit "A" (attached) with necessary transfers and advances to fund these projects as contained in **AMENDED** Exhibit "B".

**SECTION TWO:**

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

**SECTION THREE:**

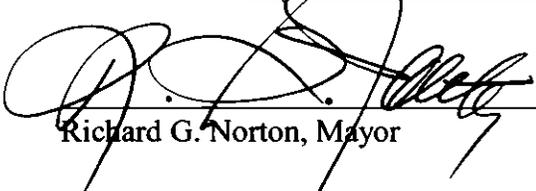
Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety, and welfare of the citizens of Green. Provided that this legislation receives the affirmative vote of three-fourths of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise, it shall take effect and be in force at the earliest time allowed by law.

ADOPTED: MARCH 13, 2012

  
\_\_\_\_\_  
Molly Stevens, Clerk

  
\_\_\_\_\_  
Joel Reed, Council President

APPROVED: MARCH 13, 2012

  
\_\_\_\_\_  
Richard G. Norton, Mayor

COPIED \_\_\_\_\_  
SVCE ZONE PARK ROAD ENG  
LAW FIN MAY PLAN FIRE

ENACTED EFFECTIVE: MARCH 13, 2012

ON ROLL CALL: Colopy - Absent Knodel - yes France - yes Humphrey - yes  
Neugebauer - yes Summerville - yes Reed - yes Adopted 6-0

Suburbanite publication on MARCH 18 and MARCH 25, 2012

Molly Stevens  
Molly Stevens, Clerk

2/14/2012 Approved as to form and content by Stephen J. Pruneski, Law Director

SP 3/6/12

L

L

L

**CITY OF GREEN  
2012 CAPITAL PROJECTS**

2012-R03  
Exhibit A  
**Amended**  
**3/13/2012**

<b>GENERAL GOVERNMENT FUND</b>	<b>ACCOUNT</b>	<b>AMOUNT</b>
CAK - International Business Park	100-1900-53634	\$ 2,976,701
Hartong House-Demo/Rehab-City Share	100-5110-53631	36,157
S. Annex Roof Repairs	100-7400-53631	125,000
	<b>GENERAL GOVERNMENT TOTAL</b>	<b>3,137,858</b>
<b>STREET CONSTRUCTION &amp; MAINTENANCE FUND</b>		
Arlington Rd Resurfacing to Nimisila	201-2100-53632	600,000
Caston/Arlington Rd Improvements	201-2100-53633	100,000
Mayfair Rd Resurfacing	201-2100-53634	150,000
<b>Equipment/Furniture (Radio Replacement)</b>	<b>201-2100-53640</b>	<b>75,000</b>
Greensburg/Lauby Rd Intersection	201-2100-53665	1,793,760
Stormwater Improvements	201-2300-53630	500,000
Greensburg Rd Drainage	201-2300-53631	300,000
<del>Kauffmann's Creek Storm Sewer</del>	<del>201-2300-53632</del>	
	<b>STREET CONSTRUCTION &amp; MAINTENANCE TOTAL</b>	<b>3,518,760</b>
<b>FEDERAL GRANT PROJECTS FUND</b>		
Arlington Rd Resurfacing to Nimisila	232-2100-53632	405,289
Mayfair Rd Resurfacing	232-2100-53634	160,624
Massillon Rd North Improvements	232-2100-53636	360,000
Greensburg/Lauby Rd Intersection	232-2100-53665	1,220,270
<b>Hartong House-Demo/Rehab-City portion</b>	<b>232-5110-53631</b>	<b>14,623</b>
	<b>FEDERAL GRANT PROJECTS TOTAL</b>	<b>2,160,806</b>
<b>PARKS CAPITAL PROJECT FUND</b>		
Boettler Park Tennis Court Repairs	402-7800-53632	35,000
East Liberty Park Baseball Field	402-7830-53631	235,000
Greensburg Park Baseball Field	402-7900-53633	650,000
		<b>920,000</b>
<b>TIF CAPITAL PROJECT FUND</b>		
Massillon Rd North Improvements	403-8010-53636	40,000
Town Park Extension	403-8030-53635	1,432,927
Town Park Extension (PH-Design Cost)	403-8030-53635	225,000
Lauby Rd Extension (TP Ext III) Design Cost	403-8030-53636	225,000
	<b>TIF CAPITAL PROJECT TOTAL</b>	<b>1,922,927</b>
<b>GRAND TOTAL OF 2012 CAPITAL PROJECTS</b>		<b>\$ 11,660,351</b>

**City of Green  
Fiscal Year 2012  
Interfund Transactions  
(Amended)**

2012-R03  
Exhibit B  
2/14/2012

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
Income Tax Revenue	<u>\$ 14,000,000</u>	General Fund	<u>\$ 14,000,000</u> 11-R60

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
General Fund	3,700,000	Street Constr., Maint. and Repair	3,700,000 11-R60
<b>General Fund</b>	<b>2,425,500</b>	<b>Street Constr., Maint. and Repair</b>	<b>2,425,500 new</b>
General Fund	5,000,000	Fire/Paramedic Levy	5,000,000 11-R60
General Fund	30,000	Lighting Assessment	30,000 11-R60
General Fund	750,000	Parks and Recreation	750,000 11-R60
General Fund	105,000	Zoning	105,000 11-R60
General Fund	780,000	Planning	780,000 11-R60
General Fund	25,000	Keep Green Beautiful	25,000 11-R60
General Fund	800,000	G. O. Bond Retirement	800,000 11-R60
General Fund	<u>425,000</u>	Self Insurance Health	<u>425,000</u> 11-R60
	<u>\$ 14,040,500</u>		<u>\$ 14,040,500</u>

<u>Fund</u>	<u>Advance Out</u>	<u>Fund</u>	<u>Advance In</u>
General Fund	400,000	T.I.F. FUND	400,000 11-R68
<b>General Fund</b>	<b>510,000</b>	<b>T.I.F. FUND</b>	<b>510,000 new</b>
	<u>910,000</u>		<u>910,000</u>