

RESOLUTION NO.: 2013-R67
SPONSOR: MAYOR NORTON
INTRODUCED: NOVEMBER 12, 2013 **ASSIGNED TO:** FINANCE

A RESOLUTION APPROVING AND ADOPTING THE 2014 ANNUAL OPERATING APPROPRIATION FOR THE GENERAL FUND AND ALL OTHER FUNDS FOR THE CITY OF GREEN, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the general laws of the State of Ohio, it is necessary to adopt an Annual Appropriation Resolution for the operation of the City of Green for fiscal year 2014.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GREEN, COUNTY OF SUMMIT, STATE OF OHIO, THAT:

SECTION ONE:

City Council approves and adopts the 2014 Annual Operating Appropriations for the General Fund and all other funds for the City of Green, as contained in attached Exhibit "A"

SECTION TWO:

The Mayor of the City of Green is authorized and directed to establish policies and procedures for modification to budget amounts at the account level, components within each appropriation amount, which neither increase nor decrease the appropriation amount as established by this Resolution. Modifications to component budget amounts at the account level, at or exceeding \$10,000 cumulatively, shall be authorized only by resolution of Green City Council.

SECTION THREE:

City Council approves and adopts inter-fund transactions in the form of operating transfers and advances of resources between funds as contained in attached Exhibit "B".

SECTION FOUR:

The City of Green finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and any deliberations of this Council and any of its committees that resulted in those formal action were in meetings open to the public, in compliance with all legal requirements.

SECTION FIVE:

Council declares this to be an emergency immediately necessary for the preservation of the public peace, health, safety, and welfare of the citizens of Green. Provided that this legislation receives the affirmative vote of three-fourths of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor, otherwise, it shall take effect and be in force at the earliest time allowed by law.

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Resolution 2013-R67

ADOPTED: Dec 10, 2013

Molly Kapeluck
Molly Kapeluck, Clerk

Dave France
Dave France, Council President

APPROVED: Dec. 10, 2013

Richard G. Norton
Richard G. Norton, Mayor

COPIED _____
SYGE ZONE PARK ROAD ENG
LAW (FIN) (MAY) PLAN FIRE

ENACTED EFFECTIVE: Dec. 10, 2013

ON ROLL CALL: Colopy -yea France -yea Humphrey -yea Knodel -yea
Neugebauer -yea Reed -yea Summerville -yea
Adopted 7-0

Suburbanite publication on Dec 15 and Dec 22, 2013

Molly Kapeluck
Molly Kapeluck, Clerk

9-3 11/5/13

CITY OF GREEN
2014 Operating Appropriations

2013-R67
Exhibit A
11/12/2013

Description	Appropriation
GENERAL FUND	
100 1100 Council	
Salaries & Benefits	\$ 199,176
Other	49,000
Total Council	248,176
100 1200 Mayor	
Salaries & Benefits	185,421
Other	184,300
Total Mayor	369,721
100 1300 Finance Department	
Salaries & Benefits	347,511
Other	537,760
Total Finance	885,271
100 1500 Law Department	
Salaries & Benefits	105,029
Other	237,950
Total Law	342,979
100 1600 Service Department	
Salaries & Benefits	180,908
Other	275,900
Total Service	456,808
100 1700 Civil Service Commission	
Salaries & Benefits	4,500
Other	35,650
Total Civil Service	40,150
100 1800 Human Resources	
Salaries & Benefits	457,597
Other	211,450
Total Human Resources	669,047
100 3000 Other-Security of Persons and Property	1,942,760
100 4100 Other-Public Health	248,313
100 5110 Other-Historical Preservation	38,774
100 5200 Engineering Department	
Salaries & Benefits	387,828
Other	230,534
Total Engineering	618,362
100 7000 Utility & Asset Management	
Salaries & Benefits	1,281,602
Other	78,807
Total Utility & Asset Management	1,360,409

Description		Appropriation
100 7100	Other-Administration & Fire Building	114,850
100 7110	Other-Central Administration Building CAB	324,900
100 7200	Other-Parks Garage	8,450
100 7400	Other-South Annex Building	187,400
100 7500	Other-Station #2 Building	48,800
100 7700	Other-Radio Building	16,500
TOTAL GENERAL FUND		7,921,670
STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND		
201 2100	Street Construction and Maintenance	
	Salaries & Benefits	1,245,300
	Other	1,422,300
	Total Highway	2,667,600
201 2210	Other-Street Cleaning, Snow & Ice	295,000
201 2220	Other-Traffic Signs and Signals	186,000
201 2300	Storm Sewers and Drains	329,500
TOTAL STREET CONSTRN & MAINTENANCE		3,478,100
STATE HIGHWAY IMPROVEMENT FUND		
202 2200	Street Maintenance	
	Salaries & Benefits	60,000
	Other	4,000
		64,000
202 2210	Other-State Highway Snow & Ice	20,000
TOTAL STATE HIGHWAY IMPROVE FUND		84,000
203 2900	Other-PERMISSIVE TAX FUND	-
FIRE/PARAMEDIC FUND		
210 3300	Fire/Paramedic Services	
	Salaries & Benefits	4,657,395
	Other	302,830
	Total Fire/Paramedic Services	4,960,225
210 3305	Dispatchers	
	Salaries & Benefits	570,064
	Other	26,300
	Total Dispatcher Services	596,364
210 3310	Other-Station #2	10,800
TOTAL FIRE/PARAMEDIC FUND		5,567,389
STREET LIGHTING ASSESSMENT FUND		
216 2230	Other-Street Lighting Assessment Fund	54,000

Description		Appropriation
AMBULANCE REVENUE FUND		
218 3220	Salaries & Benefits	445,923
	Other	303,100
TOTAL AMBULANCE REVENUE FUND		<u>749,023</u>
PARKS AND RECREATION FUND		
224 6000	Parks and Recreation	
	Salaries & Benefits	329,285
	Other	284,500
TOTAL Parks & Recreation		<u>613,785</u>
224 7120	Other-1781 Town Park Blvd	1,000
224 7300	Other-John Torok Senior & Community Center	55,800
224 7800	Other-Boettler Park Property	53,900
224 7810	Other-Belden/Southgate Park Property	17,600
224 7820	Other- Ariss Park	21,500
224 7830	Other - East Liberty Park	18,000
224 7840	Other-Youth Sports Complex	6,000
224 7850	Other - Kreighbaum Park	19,500
224 7860	Other - Spring Hill Park	29,850
224 7900	Other-Greensburg Park Property	55,000
TOTAL PARKS AND RECREATION FUND		<u>891,935</u>
RECYCLE FUND		
225 2400	Other - Refuse Collection and Disposal	<u>55,000</u>
FEDERAL GRANT FUND		
232-7810	Other	<u>-</u>
CEMETERIES		
233 4200	Other - Cemeteries	<u>83,700</u>
GREEN COMNTY TELECOMS PROGRAM FUND		
234 1400	Other - Telecommunications	<u>38,000</u>
ZONING FUND		
246 5410	Zoning Division	
	Salaries & Benefits	187,524
	Other	21,450
TOTAL ZONING		<u>208,974</u>
246 5411	Other - Zoning Board of Appeals	8,250
TOTAL ZONING FUND		<u>217,224</u>
PLANNING FUND		
247 5100	Salaries & Benefits	462,602
	Other	207,000
Total Planning		<u>669,602</u>

Description		Appropriation
247 5200	Other - Engineering	131,000
247 5300	Other - Planning Commission	13,500
TOTAL PLANNING FUND		<u>814,102</u>
KEEP GREEN BEAUTIFUL FUND		
248 6100	Other - Keep Green Beautiful	<u>24,000</u>
INCOME TAX REVENUE FUND		
250 1310	Salaries & Benefits	272,965
	Other	862,725
TOTAL INCOME TAX REVENUE FUND		<u>1,135,690</u>
CLC INCOME TAX REVENUE FUND		
251 1310	Other - CLC Income Tax Revenue	<u>1,000,000</u>
G. O. BOND RETIREMENT FUND		
301 1900	Other - G. O. BOND RETIREMENT	1,210,132
301 2100	Other - Street Construction	520,752
TOTAL G. O. BOND RETIREMENT FUND		<u>1,730,884</u>
PARKS CAPITAL RESERVE FUND		
402 6000	Other - Parks Capital Reserve	<u>234,367</u>
TIF FUND		
403-1900	Other	400,700
403-8010	Other - Massillon Road TIF	16,000
403-8020	Other - Arlington Road TIF	1,431,443
403-8030	Other-Akron General Medical TIF	6,980,991
TOTAL TIF FUND		<u>8,829,134</u>
SELF-INSURED HEALTH FUND		
601 1000	Other - Self-Insured Health	<u>1,695,886</u>
TRUST AND DONATION FUNDS		
702	Other	1,000
703	Other	2,500
TOTAL TRUST AND DONATION FUNDS		<u>3,500</u>
TOTAL 2014 OPERATING APPROPRIATIONS		<u><u>34,607,604</u></u>

Interfund Transactions

2013-R67
Exhibit B
11/12/2013

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
Income Tax Revenue	\$ 14,000,000	General Fund	\$ 14,000,000

<u>Fund</u>	<u>Transfers Out</u>	<u>Fund</u>	<u>Transfers In</u>
General Fund	3,000,000	Street Constr., Maint. and Repair	3,000,000
General Fund	5,000,000	Fire/Paramedic Levy	5,000,000
General Fund	750,000	Parks and Recreation	750,000
General Fund	105,000	Zoning	105,000
General Fund	700,000	Planning	700,000
General Fund	25,000	Keep Green Beautiful	25,000
General Fund	800,000	G. O. Bond Retirement	800,000
	<u>\$ 10,380,000</u>		<u>\$ 10,380,000</u>